



## MINUTES of the ACA Board meeting

Monday, 5 November, 2018 at 5.00pm EDST

By Skype

### 1. Welcome

2. **Roll Call** - Megan Fardon, Mike Cohn, Don Close, Graeme Thomas, Jim Nicholls, Mary Marsland.

Administrator: Rob Murray

**Apology** - Tony McArthur

Condolences were expressed by the Board on the passing of Tony's wife.

### 3. Minutes

Minutes of the meeting of Monday, 17 September, 2018

### 4. Business Arising from the Minutes

See items below.

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### 5. Recording of Motions sent and agreed to by Email

- 5.1 New Club Grants - Echuca Moama Croquet Club and Briars Heritage Croquet Club - both grants (\$1,500 per club) approved by email.
- 5.2 Wild cards for GC President's Eights to assist with Trans Tasman selection - For this year (2019) only four wild cards will be allowed. Approved. Rob to inform Terry Ericson.

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### 6. Board – Roles and Responsibilities

6.1 Meeting Schedule -

	Day	Time	Means
Board	Thursday 6 December 2018	1700 EDST	Skype
Board	Thursday 13 December 2018 (if needed)	1700 EDST	Skype
Board	Thursday 14 February 2019	1700 EDST	Skype
<b>AGM</b>	<b>Monday 25 March 2019</b>	<b>9.30am</b>	<b>Face to Face</b>
Board	Monday 25 March 2019	1400 hours WST	Face to Face
Board	Tuesday 26 March	9.00am	Face to Face

## 6.2 Board Representation at ACA Events

Event	Dates	Representative
AC Open Doubles and Singles	17 to 25 November	Mike Cohn Jim Nicholls
GC Under 21 Championship	12 to 14 January	Graeme Thomas
GC President's Eights	15-17 February	TBA
AC Gold Medal Men's and Women's Singles Eire Cup	13 to 15 March 16 to 19 March 20 to 24 March	Megan Fardon
GC Trans Tasman Series	25 to 29 April	Megan Fardon ?
GC Open Doubles and Singles Championship	4 to 12 May	TBA
AC Patron's Trophy	8 to 10 June	Mike Cohn

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## 7. Finance

### 7.1 Financial Statements

Profit & Loss Statement to 25 October 2018

Balance Sheet to 25 October 2018

Budget v Actuals to 25 October 2018

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### 7.2 Finance Committee -

7.2.1 Committee meeting - no major budget changes. Surplus expected for 2018. International accounts updated. Nothing major in 2022. Demand for referee funding. Report accepted.

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### 7.3 Other Financial matters –

7.3 (Sep)	Advise Murray of \$6,000 trial funding for Uni of Qld Ambassador program	Graeme Thomas	Done
7.3 (Sep)	Investigate commercial development of marketing material to promote croquet to ethnic and other special groups. Tony McArthur to liaise with Alix Verge. Also discuss with Uni Qld contacts via Murray Tinker. Graeme Thomas to advise Alix and advise of Tony as contact	Tony McArthur Graeme Thomas	Done

7.3.1 Employsure contract - Contract has 2 years to run. Decided to continue until contract expires.

7.3.2 Uni of Qld management - clubs in Qld will be involved. Employ ambassador through ACA with Don Close to manage. Need position description and address other employment issues. Murray Tinker to liaise with Employsure re details of employment. Megan to liaise with Employsure and Murray.

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## 8. Correspondence

8.1 (Jun)	Tony McArthur to find suitable person to go to NZ to discuss U21 development. Callum Hyland one option. Barry Haydon also suggested. Tony to sound out Callum Hyland and then possibly Alix Verge.	Tony McArthur	On-going
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### 8.1 Inwards

8.1.1 Scholarship report from Ben Brown.

### 8.2 Outwards

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## 9. Strategic Plan

9.1 (Sep)	Letter to states requesting them to provide registered player database information. Define metadata and circulate to States.	Rob Murray	On-going
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### 9.1 Update -

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## 10 Policy/By-Laws

10.1 Awaiting feedback on Policy draft document from Parbury. Megan to contact Callum.

10.2 Parbury should complete other policy updating by the end of the month. Rob will circulate on receipt. Payment to be held up pending completion.

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## 11 WCF

11.1 (Jul)	Request Bids for 2022 - WCF GC Over-50 World Championship from Northern Tas and SA	Graeme Thomas	Done
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### 11.1 Hosting of future WCF events – status of discussions

(a) 2020 AC WC - monthly meetings continuing. Venues have been inspected.

(b) 2021 - MacRobertson Shield in Victoria- tentative dates discussed with Stephen Mullinar. VCA aiming for early 2021.

(c) 2022 - WCF GC Over-50 World Championship from Northern Tasmania. EOI from SA. Graeme Thomas to contact Stephen Mullinar (WCF) re status of Egypt submission.

11.2 Endorsement of Lorraine Smith nomination for WCF treasurer. Rob to circulate CV and Megan to discuss with Stephen Mullinar.

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## 12 Gateball

- 12.2 Report from John Park re World Championships - Graeme to thank him for his comprehensive report. Coaching program approach is good.
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## 13 Matters Arising Appointed Officers

12.1 (Jun)	Establish a disputes committee and seek advice and participation from ASC	Rob Murray	Done
13.2 (Sep)	National GC Development proposal (from Ron McBride) - Tony McArthur as liaison responsible to contact Ron for more detail around costing and proposals.	Tony McArthur	NFA

- 13.1 Resignation of Ron McBride and Greg Whymark.
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## 14 Matters Arising from Committees and Working Groups

14.1.1	Finalise Trans Tasman date.	Rob Murray	Done (see above)
14.1 (Sep)	Letter of thanks to Croquet NSW for ISS organisation. Rob to prepare for Megan to send.	Rob Murray Megan Fardon	Done

- 14.1 Peter Freer to step down from committee role from March 2019. Position needs to be filled.
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## 15. Issues from State Associations

15.1 (Nov)	Reporting membership and participant numbers - Summarise State best guesses of participants for ASC.	Graeme Thomas	Awaiting Tas details.
15.1 (Sep)	Sporting Schools - ACA to register on schoolsports.com to get grants for students.	Rob Murray	Done - Rob to advise states.

- 15.1 Changes to Golf Croquet rules. Qld has Powerpoint presentation. Don to liaise with Jim Clement and circulate. Rule books available later this week and to go to States asap.
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## 16. Tournaments

- 16.1 GC Wild Card options for President's Eights. See 5.2 above.
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## 17. Development Squads

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## 18. Communication – Website

- 18.1 Website update – can't match to our platform. Need to use the Marketing Sweet.

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**19. Other Business**

5.1 (Jul)	Update Tournament regulations	Rob Murray	Done
19.1 (Sep)	Uniforms –develop a casual uniform as well as a playing uniform. Form a sub-committee (including some players) to define future needs. Megan to contact potential players.	Megan Fardon	On-going
19.2 (Sep)	Coaches badges. Stocktake and identify/order as required	Rob Murray	Ordered

19.1 Scholarship applications - referred to selections committee for recommendation.

19.3 Automating of handicapping details - informal discussions being held.

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**20. Next Meeting**

Thursday 6 December 2018, 1700 EDST via Skype

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**21. Meeting Closed-**

**Balance Sheet**

As of 25/10/2018

## Assets

## Current Assets

Operating Account	\$147,819.12
Treasurer's Account	-\$5,008.21
Overseas payments account	\$1.00
QANTAS Card	\$1,000.00
BT Investment C11731060	\$120,540.94
MLC Investment 35368672	\$109,452.71
TD 471050244477 9 Feb 2019	\$35,000.00
TD471050245162 16 Nov 2018	\$40,000.00
TD471050245170 16 Feb 2019	\$30,000.00
TD471050245146 16 April 2019	\$10,000.00
TD471050245154 16 April 2019	\$40,000.00
Trade Debtors	\$512.00
Stock on Hand	\$5,537.90
Coaching Badges	\$805.20

## Fixed Asset

Croquet Equipment	\$17,762.00
Less Accum Depn Croq Eq	-\$17,762.00
Office Equipment	\$10,007.28
Less Acc Depn Off Equip	-\$9,068.62
Gateball Equipment	\$4,284.99
Less Acc Depn Gateball Eq	-\$3,018.00

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Total Assets	\$537,866.31
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## Liabilities

GST Collected	\$60.99
GST Paid	-\$808.19
PAYG and Superannuation payabl	\$957.57

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Total Liabilities	\$210.37
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Net Assets	\$537,655.94
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## Equity

Retained Earnings	\$346,538.22
International Fund	\$61,221.00
Current Year Earnings	\$129,896.72

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Total Equity	\$537,655.94
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This report includes Year-End Adjustments.

**Jobs [Budget Analysis]**

Account	Budget	Actual
<b>Income</b>		
International Fund	\$74,588.00	\$67,850.92
Affiliation- Member/Player	\$156,619.00	\$156,905.22
Gateball books	\$745.00	\$0.00
Magazine subscriptions	\$0.00	\$181.82
AC Law Books	\$225.00	\$193.50
GC Rule Books	\$900.00	\$90.00
Wedge Gauges	\$545.00	\$490.91
Advertising income	\$0.00	\$454.55
Fees - Referees	\$0.00	\$129.09
Sponsorship	\$0.00	\$454.55
Event Entry Fees - Full	\$49,371.19	\$48,422.75
Event Entry Fees - Concession	\$1,770.92	\$161.36
Event dinner income	\$7,700.00	\$2,672.59
Welcome functions	\$0.00	\$872.84
Postage	\$116.00	\$31.77
Payment for uniform	\$0.00	-\$0.23
Interest	\$3,000.00	\$2,421.26
Increase in value of investmen	\$8,000.00	\$2,380.31
Other	\$0.00	\$248.19
<b>Total Income</b>	<b>\$303,580.11</b>	<b>\$283,961.40</b>
<b>Expense</b>		
Equipment Purchases	\$0.00	\$650.00
ACA Ties & Caps	\$0.00	\$223.54
Badges	\$0.00	\$122.24
Audit Fees	\$2,182.00	\$1,600.00
Bank charges	\$400.00	\$228.98
Board/Governance Expenses	\$8,045.45	\$449.28
Prizes	\$2,624.35	\$2,705.92
Hires/Purchases-App Officer	\$0.00	\$54.42
Tournament Manager	\$6,035.51	\$708.64
Tournament Referee	\$8,442.19	\$2,707.98
Referees/Venue Manager	\$3,283.64	\$1,407.00
Contingency - Events	\$3,315.32	\$46.00
Disbursement Presidents 8s	\$9,270.69	\$5,156.00
Airfares - Overseas	\$5,000.00	\$4,750.00
Uniforms	\$3,240.00	\$5,216.75
Training	\$28,691.00	\$6,360.17
High Performance Manager	\$7,000.00	\$617.03
Honoraria	\$8,700.00	\$578.00
Travel - Domestic	\$52,127.28	\$24,100.81
Resources - Appointed Officers	\$1,000.00	\$0.00
Hires - Events	\$19,542.00	\$12,241.00
New Club Grants	\$3,000.00	\$0.00
Scholarships	\$6,000.00	\$1,000.00
Accommodation - domestic	\$25,433.06	\$13,106.19
Event dinner expense	\$7,880.00	\$2,727.27

**Jobs [Budget Analysis]**

<b>Account</b>	<b>Budget</b>	<b>Actual</b>
Other	\$16,650.00	\$3,860.91
ACA Contribution	\$360.00	\$0.00
Contingency-committees	\$2,272.75	\$0.00
Surveys	\$454.55	\$0.00
Officials contributions	\$5,670.00	\$1,244.77
Welcome Functions	\$0.00	\$872.73
Meeting re 2022 scheduling	\$909.09	\$0.00
Computer Expenses	\$7,510.25	\$2,953.32
Web design expenses	\$0.00	\$3,000.00
Consultancy Fees	\$2,451.60	\$4,131.86
Equipment Insurance	\$1,080.00	\$0.00
Legal Fees	\$3,636.00	\$0.00
Marketing	\$1,000.00	\$659.04
Affiliation Fees - WCF, WGU	\$2,250.00	\$2,019.63
Postage, Freight and Courier	\$1,909.00	\$570.20
Printing & Stationery	\$3,308.64	\$1,309.27
Rent	\$6,233.00	\$5,218.55
Corporate Publicity	\$4,545.00	\$0.00
Corporate Marketing	\$4,545.00	\$104.55
Magazine Refund	\$1,015.00	\$2,040.88
S&W Superannuation	\$4,918.36	\$3,030.67
S&W Annual Leave	\$3,353.96	\$0.00
S&W Workers' Compensation	\$550.00	\$650.74
S&W Salaries & Wages	\$54,766.65	\$31,901.77
Telephone and Internet Charges	\$966.00	\$882.61
Total Expense	\$341,567.34	\$151,208.72
Net Profit (Loss)	-\$37,987.23	\$132,752.68



**Jobs [Budget Analysis]**

Account	Budget	Actual		
<b>A001 2018 National Coord Gateball 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Prizes	\$0.00	\$41.82		
Hires/Purchases-App Officer	\$0.00	\$54.42		
Training	\$1,200.00	\$1,738.47		
Honoraria	\$250.00	\$0.00		
Travel - Domestic	\$300.00	\$255.00		
Marketing	\$1,000.00	\$0.00		
Total Expense	\$2,750.00	\$2,089.71		
Net Profit (Loss)	-\$2,750.00	-\$2,089.71		
<b>A002 2018 NC U21 Croquet 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$200.00	\$0.00		
Travel - Domestic	\$3,400.00	\$721.53		
Accommodation - domestic	\$0.00	\$103.64		
Total Expense	\$3,600.00	\$825.17		
Net Profit (Loss)	-\$3,600.00	-\$825.17		
<b>A003 2018 NC U21 Development Squad 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Training	\$1,091.00	\$0.00		
Honoraria	\$200.00	\$0.00		
Travel - Domestic	\$1,818.01	\$0.00		
Total Expense	\$3,109.01	\$0.00		
Net Profit (Loss)	-\$3,109.01	\$0.00		
<b>A004 2018 NC Coaching AC 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
<b>A005 2018 NC Coaching GC 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
<b>A006 2018 NC Refereeing GC 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>

**Jobs [Budget Analysis]**

Account	Budget	Actual		
<b>Expense</b>				
Honoraria	\$200.00	\$0.00		
Travel - Domestic	\$4,500.00	\$2,439.07		
Accommodation - domestic	\$0.00	\$486.94		
Total Expense	\$4,700.00	\$2,926.01		
Net Profit (Loss)	-\$4,700.00	-\$2,926.01		
<b>A007 2018 NC Refereeing AC 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Badges	\$0.00	\$65.00		
Board/Governance Expenses	\$0.00	\$72.73		
Honoraria	\$200.00	\$0.00		
Travel - Domestic	\$1,000.00	\$570.00		
Resources - Appointed Officers	\$1,000.00	\$0.00		
Accommodation - domestic	\$0.00	\$149.70		
Total Expense	\$2,200.00	\$857.43		
Net Profit (Loss)	-\$2,200.00	-\$857.43		
<b>A009 2018 Archivist 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
<b>A010 2018 Complaints Officer 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
<b>A011 2018 NC Handicapping 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$200.00	\$0.00		
Postage, Freight and Courier	\$0.00	\$8.36		
Total Expense	\$200.00	\$8.36		
Net Profit (Loss)	-\$200.00	-\$8.36		
<b>A012 2018 Delivery of Coaching Program18</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Other	\$15,025.00	\$0.00		

**Jobs [Budget Analysis]**

Account	Budget	Actual		
Total Expense	\$15,025.00	\$0.00		
Net Profit (Loss)	-\$15,025.00	\$0.00		
<b>A014 2018 AC Laws 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
<b>A015 2018 GC Laws 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
<b>AD001 2018 Administration 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Affiliation- Member/Player	\$156,619.00	\$156,905.22		
Event Entry Fees - Full	\$0.00	\$0.18		
Interest	\$3,000.00	\$2,421.26		
Increase in value of investmen	\$8,000.00	\$2,380.31		
Other	\$0.00	\$0.19		
Total Income	\$167,619.00	\$161,707.16		
<b>Expense</b>				
Audit Fees	\$2,182.00	\$1,600.00		
Bank charges	\$400.00	\$216.25		
Travel - Domestic	\$1,982.00	\$567.72		
Event dinner expense	\$180.00	\$54.54		
Other	\$0.00	\$80.91		
Computer Expenses	\$6,692.00	\$1,194.83		
Web design expenses	\$0.00	\$3,000.00		
Consultancy Fees	\$0.00	\$2,272.73		
Equipment Insurance	\$1,080.00	\$0.00		
Legal Fees	\$3,636.00	\$0.00		
Marketing	\$0.00	\$659.04		
Affiliation Fees - WCF, WGU	\$2,250.00	\$2,019.63		
Postage, Freight and Courier	\$818.00	\$203.31		
Printing & Stationery	\$1,091.00	\$247.37		
Rent	\$6,233.00	\$5,218.55		
Corporate Publicity	\$4,545.00	\$0.00		
Corporate Marketing	\$4,545.00	\$104.55		
Telephone and Internet Charges	\$966.00	\$882.61		
Admin Exp to International	-\$5,000.00	-\$5,000.00		
Total Expense	\$31,600.00	\$13,322.04		

**Jobs [Budget Analysis]**

Account	Budget	Actual		
Net Profit (Loss)	\$136,019.00	\$148,385.12		
<b>B001 2018 Board 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Board/Governance Expenses	\$3,818.18	\$376.55		
Honoraria	\$0.00	\$578.00		
Travel - Domestic	\$18,845.45	\$8,591.43		
Hires - Events	\$0.00	\$400.00		
Accommodation - domestic	\$7,269.42	\$4,480.46		
Total Expense	\$29,933.05	\$14,426.44		
Net Profit (Loss)	-\$29,933.05	-\$14,426.44		
<b>C001 2018 AC Selectors 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$1,000.00	\$0.00		
Contingency-committees	\$454.55	\$0.00		
Total Expense	\$1,454.55	\$0.00		
Net Profit (Loss)	-\$1,454.55	\$0.00		
<b>C002 2018 GC Selectors</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$1,000.00	\$0.00		
Contingency-committees	\$454.55	\$0.00		
Total Expense	\$1,454.55	\$0.00		
Net Profit (Loss)	-\$1,454.55	\$0.00		
<b>C003 2018 AC Tournaments</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$800.00	\$0.00		
Contingency-committees	\$454.55	\$0.00		
Total Expense	\$1,254.55	\$0.00		
Net Profit (Loss)	-\$1,254.55	\$0.00		
<b>C004 2018 Events</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$800.00	\$0.00		
Contingency-committees	\$454.55	\$0.00		
Surveys	\$454.55	\$0.00		
Meeting re 2022 scheduling	\$909.09	\$0.00		
Total Expense	\$2,618.19	\$0.00		

**Jobs [Budget Analysis]**

Account	Budget	Actual		
Net Profit (Loss)	-\$2,618.19	\$0.00		
<b>C005 2018 Marketing</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$750.00	\$0.00		
Total Expense	\$750.00	\$0.00		
Net Profit (Loss)	-\$750.00	\$0.00		
<b>C006 2018 Grants Committee 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$600.00	\$0.00		
Total Expense	\$600.00	\$0.00		
Net Profit (Loss)	-\$600.00	\$0.00		
<b>C009 2018 Policy/By Law Committee</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$500.00	\$0.00		
Total Expense	\$500.00	\$0.00		
Net Profit (Loss)	-\$500.00	\$0.00		
<b>C010 2018 GC Tournaments</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Honoraria	\$800.00	\$0.00		
Contingency-committees	\$454.55	\$0.00		
Total Expense	\$1,254.55	\$0.00		
Net Profit (Loss)	-\$1,254.55	\$0.00		
<b>EM001 2018 Employees</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Travel - Domestic	\$0.00	\$2,106.07		
Accommodation - domestic	\$0.00	\$474.19		
Consultancy Fees	\$2,451.60	\$1,859.13		
S&W Superannuation	\$4,918.36	\$3,030.67		
S&W Annual Leave	\$3,353.96	\$0.00		
S&W Workers' Compensation	\$550.00	\$650.74		
S&W Salaries & Wages	\$54,766.65	\$31,901.77		
Total Expense	\$66,040.57	\$40,022.57		
Net Profit (Loss)	-\$66,040.57	-\$40,022.57		
<b>EV001 2018 AC Gold Medal</b>			<b>Percent Complete :</b>	<b>0.00%</b>

**Jobs [Budget Analysis]**

Account	Budget	Actual		
<b>Income</b>				
Event Entry Fees - Full	\$1,745.45	\$1,590.93		
Total Income	\$1,745.45	\$1,590.93		
<b>Expense</b>				
Prizes	\$227.27	\$234.00		
Tournament Manager	\$46.36	\$21.00		
Tournament Referee	\$550.58	\$21.00		
Referees/Venue Manager	\$57.27	\$63.00		
Contingency - Events	\$66.21	\$0.00		
Hires - Events	\$270.00	\$270.00		
Officials contributions	\$90.00	\$28.00		
Computer Expenses	\$54.55	\$0.00		
Printing & Stationery	\$36.36	\$40.00		
Total Expense	\$1,398.60	\$677.00		
Net Profit (Loss)	\$346.85	\$913.93		
<b>EV002 2018 AC Men's Singles</b>		<b>Percent Complete :</b>		<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$2,536.36	\$2,168.23		
Event Entry Fees - Concession	\$81.82	\$0.00		
Total Income	\$2,618.18	\$2,168.23		
<b>Expense</b>				
Prizes	\$54.73	\$42.00		
Tournament Manager	\$61.82	\$28.00		
Tournament Referee	\$556.95	\$384.74		
Referees/Venue Manager	\$152.73	\$98.00		
Contingency - Events	\$97.31	\$0.00		
Hires - Events	\$720.00	\$960.00		
Officials contributions	\$240.00	\$168.00		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$127.27	\$140.00		
Total Expense	\$2,065.36	\$1,880.74		
Net Profit (Loss)	\$552.82	\$287.49		
<b>EV003 2018 AC Women's Singles</b>		<b>Percent Complete :</b>		<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$2,290.91	\$2,618.24		
Event Entry Fees - Concession	\$81.82	\$0.00		
Total Income	\$2,372.73	\$2,618.24		
<b>Expense</b>				
Prizes	\$54.73	\$32.00		
Tournament Manager	\$61.82	\$28.00		
Tournament Referee	\$61.82	\$384.72		

**Jobs [Budget Analysis]**

<b>Account</b>	<b>Budget</b>	<b>Actual</b>
Referees/Venue Manager	\$152.73	\$98.00
Contingency - Events	\$61.65	\$0.00
Hires - Events	\$720.00	\$1,230.00
Officials contributions	\$240.00	\$378.00
Computer Expenses	\$54.55	\$60.00
Printing & Stationery	\$127.27	\$140.00
<b>Total Expense</b>	<b>\$1,534.57</b>	<b>\$2,350.72</b>
<b>Net Profit (Loss)</b>	<b>\$838.16</b>	<b>\$267.52</b>
<b>EV004 2018 The Eire Cup</b>	<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>		
Event Entry Fees - Full	\$3,272.73	\$3,272.70
<b>Total Income</b>	<b>\$3,272.73</b>	<b>\$3,272.70</b>
<b>Expense</b>		
Prizes	\$356.36	\$338.18
Tournament Manager	\$77.27	\$35.00
Tournament Referee	\$696.18	\$875.73
Referees/Venue Manager	\$381.82	\$420.00
Contingency - Events	\$199.22	\$0.00
Hires - Events	\$1,800.00	\$1,800.00
Officials contributions	\$600.00	\$203.00
Computer Expenses	\$54.55	\$60.00
Postage, Freight and Courier	\$0.00	\$14.00
Printing & Stationery	\$72.73	\$80.00
<b>Total Expense</b>	<b>\$4,238.13</b>	<b>\$3,825.91</b>
<b>Net Profit (Loss)</b>	<b>-\$965.40</b>	<b>-\$553.21</b>
<b>EV005 2018 President's GC Eights 2018</b>	<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>		
Event Entry Fees - Full	\$7,890.91	\$7,327.16
Event Entry Fees - Concession	\$0.00	\$118.18
<b>Total Income</b>	<b>\$7,890.91</b>	<b>\$7,445.34</b>
<b>Expense</b>		
Badges	\$0.00	\$57.24
Prizes	\$226.91	\$168.14
Tournament Manager	\$599.07	\$0.00
Tournament Referee	\$641.91	\$519.84
Referees/Venue Manager	\$229.09	\$210.00
Contingency - Events	\$157.94	\$0.00
Disbursement Presidents 8s	\$4,541.44	\$5,156.00
Hires - Events	\$1,080.00	\$1,080.00
Officials contributions	\$360.00	\$0.00
Computer Expenses	\$54.55	\$60.00
<b>Total Expense</b>	<b>\$7,890.91</b>	<b>\$7,251.22</b>

## Jobs [Budget Analysis]

Account	Budget	Actual		
Net Profit (Loss)	\$0.00	\$194.12		
<b>EV006 2018 GC Open Doubles</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$1,800.00	\$3,018.18		
Event Entry Fees - Concession	\$81.82	\$0.00		
Total Income	\$1,881.82	\$3,018.18		
<b>Expense</b>				
Prizes	\$109.45	\$94.00		
Tournament Manager	\$365.75	\$35.00		
Tournament Referee	\$386.85	\$159.55		
Referees/Venue Manager	\$203.64	\$112.00		
Contingency - Events	\$153.47	\$0.00		
Hires - Events	\$1,440.00	\$1,440.00		
Officials contributions	\$480.00	\$107.77		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$72.73	\$48.64		
Total Expense	\$3,266.44	\$2,056.96		
Net Profit (Loss)	-\$1,384.62	\$961.22		
<b>EV007 2018 GC Open Singles</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$3,098.18	\$5,580.00		
Event Entry Fees - Concession	\$258.18	\$0.00		
Total Income	\$3,356.36	\$5,580.00		
<b>Expense</b>				
Prizes	\$54.73	\$32.00		
Tournament Manager	\$383.33	\$35.00		
Tournament Referee	\$409.70	\$199.40		
Referees/Venue Manager	\$254.55	\$77.00		
Contingency - Events	\$177.82	\$0.00		
Hires - Events	\$1,800.00	\$1,800.00		
Officials contributions	\$600.00	\$0.00		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$54.09	\$106.13		
Total Expense	\$3,788.77	\$2,309.53		
Net Profit (Loss)	-\$432.41	\$3,270.47		
<b>EV008 2018 GC Gold Medal</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$1,636.36	\$1,431.83		
Total Income	\$1,636.36	\$1,431.83		
<b>Expense</b>				



## Jobs [Budget Analysis]

Account	Budget	Actual		
Prizes	\$227.27	\$234.00		
Tournament Manager	\$46.36	\$0.00		
Tournament Referee	\$403.76	\$0.00		
Referees/Venue Manager	\$57.27	\$0.00		
Contingency - Events	\$58.87	\$0.00		
Hires - Events	\$270.00	\$0.00		
Officials contributions	\$90.00	\$0.00		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$36.36	\$26.37		
<b>Total Expense</b>	<b>\$1,244.44</b>	<b>\$320.37</b>		
<b>Net Profit (Loss)</b>	<b>\$391.92</b>	<b>\$1,111.46</b>		
<b>EV009 2018 GC Men's Singles</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$3,281.82	\$4,361.18		
Event Entry Fees - Concession	\$86.36	\$43.18		
<b>Total Income</b>	<b>\$3,368.18</b>	<b>\$4,404.36</b>		
<b>Expense</b>				
Prizes	\$54.73	\$32.00		
Tournament Manager	\$30.91	\$0.00		
Tournament Referee	\$205.05	\$0.00		
Referees/Venue Manager	\$152.73	\$0.00		
Contingency - Events	\$78.17	\$0.00		
Hires - Events	\$720.00	\$0.00		
Officials contributions	\$240.00	\$0.00		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$127.27	\$92.27		
<b>Total Expense</b>	<b>\$1,663.41</b>	<b>\$184.27</b>		
<b>Net Profit (Loss)</b>	<b>\$1,704.77</b>	<b>\$4,220.09</b>		
<b>EV010 2018 GC Women's Singles</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$2,072.73	\$3,735.08		
Event Entry Fees - Concession	\$86.36	\$0.00		
<b>Total Income</b>	<b>\$2,159.09</b>	<b>\$3,735.08</b>		
<b>Expense</b>				
Prizes	\$54.73	\$32.00		
Tournament Manager	\$30.91	\$0.00		
Tournament Referee	\$205.05	\$0.00		
Referees/Venue Manager	\$152.73	\$0.00		
Contingency - Events	\$78.17	\$0.00		
Hires - Events	\$720.00	\$0.00		
Officials contributions	\$240.00	\$0.00		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$127.27	\$92.27		

**Jobs [Budget Analysis]**

<b>Account</b>	<b>Budget</b>	<b>Actual</b>		
Total Expense	\$1,663.41	\$184.27		
Net Profit (Loss)	\$495.68	\$3,550.81		
<b>EV011 2018 Inter State Shield</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$3,272.73	\$3,272.70		
Total Income	\$3,272.73	\$3,272.70		
<b>Expense</b>				
Prizes	\$356.36	\$338.18		
Tournament Manager	\$77.27	\$0.00		
Tournament Referee	\$512.61	\$0.00		
Referees/Venue Manager	\$381.82	\$0.00		
Contingency - Events	\$187.31	\$0.00		
Hires - Events	\$1,800.00	\$0.00		
Officials contributions	\$600.00	\$0.00		
Computer Expenses	\$0.00	\$60.00		
Postage, Freight and Courier	\$0.00	\$14.00		
Printing & Stationery	\$72.73	\$52.73		
Total Expense	\$3,988.10	\$464.91		
Net Profit (Loss)	-\$715.37	\$2,807.79		
<b>EV012 2018 President's AC Eights</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$7,636.36	\$5,199.92		
Event Entry Fees - Concession	\$254.55	\$0.00		
Total Income	\$7,890.91	\$5,199.92		
<b>Expense</b>				
Prizes	\$231.82	\$128.00		
Tournament Manager	\$377.27	\$391.64		
Tournament Referee	\$124.09	\$28.00		
Referees/Venue Manager	\$305.45	\$49.00		
Contingency - Events	\$148.48	\$0.00		
Disbursement Presidents 8s	\$4,729.25	\$0.00		
Travel - Domestic	\$0.00	\$461.58		
Hires - Events	\$1,440.00	\$1,440.00		
Accommodation - domestic	\$0.00	\$299.39		
Officials contributions	\$480.00	\$0.00		
Computer Expenses	\$54.55	\$0.00		
Total Expense	\$7,890.91	\$2,797.61		
Net Profit (Loss)	\$0.00	\$2,402.31		
<b>EV013 2018 AC Open Doubles</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				

## Jobs [Budget Analysis]

Account	Budget	Actual		
Event Entry Fees - Full	\$1,636.64	\$818.20		
Event Entry Fees - Concession	\$163.64	\$0.00		
<b>Total Income</b>	<b>\$1,800.28</b>	<b>\$818.20</b>		
<b>Expense</b>				
Prizes	\$109.45	\$64.00		
Tournament Manager	\$274.22	\$0.00		
Tournament Referee	\$73.64	\$0.00		
Referees/Venue Manager	\$152.73	\$0.00		
Contingency - Events	\$104.50	\$0.00		
Hires - Events	\$1,080.00	\$0.00		
ACA Contribution	\$360.00	\$0.00		
Printing & Stationery	\$72.73	\$0.00		
<b>Total Expense</b>	<b>\$2,227.27</b>	<b>\$64.00</b>		
<b>Net Profit (Loss)</b>	<b>-\$426.99</b>	<b>\$754.20</b>		
<b>EV014 2018 AC Open Singles</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Fees - Referees	\$0.00	\$129.09		
Event Entry Fees - Full	\$2,581.82	\$1,536.36		
Event Entry Fees - Concession	\$258.18	\$0.00		
<b>Total Income</b>	<b>\$2,840.00</b>	<b>\$1,665.45</b>		
<b>Expense</b>				
Prizes	\$54.73	\$332.00		
Tournament Manager	\$430.25	\$0.00		
Tournament Referee	\$147.27	\$0.00		
Referees/Venue Manager	\$305.45	\$0.00		
Contingency - Events	\$193.98	\$0.00		
Hires - Events	\$2,160.00	\$0.00		
Officials contributions	\$720.00	\$0.00		
Computer Expenses	\$54.55	\$0.00		
Printing & Stationery	\$72.73	\$0.00		
<b>Total Expense</b>	<b>\$4,138.96</b>	<b>\$332.00</b>		
<b>Net Profit (Loss)</b>	<b>-\$1,298.96</b>	<b>\$1,333.45</b>		
<b>EV015 2018 GC Handicap Doubles</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$1,090.91	\$763.64		
Event Entry Fees - Concession	\$109.09	\$0.00		
<b>Total Income</b>	<b>\$1,200.00</b>	<b>\$763.64</b>		
<b>Expense</b>				
Prizes	\$109.45	\$64.00		
Tournament Manager	\$293.71	\$0.00		
Tournament Referee	\$293.69	\$0.00		
Referees/Venue Manager	\$76.36	\$0.00		

**Jobs [Budget Analysis]**

Account	Budget	Actual
Contingency - Events	\$80.21	\$0.00
Hires - Events	\$540.00	\$0.00
Officials contributions	\$180.00	\$0.00
Computer Expenses	\$54.55	\$0.00
Printing & Stationery	\$72.73	\$0.00
<b>Total Expense</b>	<b>\$1,700.70</b>	<b>\$64.00</b>
<b>Net Profit (Loss)</b>	<b>-\$500.70</b>	<b>\$699.64</b>
<b>EV016 2018 GC Handicap Singles</b>		<b>Percent Complete : 0.00%</b>
<b>Income</b>		
Event Entry Fees - Full	\$1,309.09	\$81.82
Event Entry Fees - Concession	\$163.64	\$0.00
<b>Total Income</b>	<b>\$1,472.73</b>	<b>\$81.82</b>
<b>Expense</b>		
Prizes	\$77.45	\$0.00
Tournament Manager	\$345.56	\$0.00
Tournament Referee	\$362.13	\$0.00
Referees/Venue Manager	\$114.55	\$0.00
Contingency - Events	\$104.12	\$0.00
Hires - Events	\$810.00	\$0.00
Officials contributions	\$270.00	\$0.00
Computer Expenses	\$54.55	\$0.00
Printing & Stationery	\$72.73	\$0.00
<b>Total Expense</b>	<b>\$2,211.09</b>	<b>\$0.00</b>
<b>Net Profit (Loss)</b>	<b>-\$738.36</b>	<b>\$81.82</b>
<b>EV017 2018 Patron's Trophy</b>		<b>Percent Complete : 0.00%</b>
<b>Income</b>		
Event Entry Fees - Full	\$1,454.55	\$1,309.12
Event Entry Fees - Concession	\$90.91	\$0.00
<b>Total Income</b>	<b>\$1,545.46</b>	<b>\$1,309.12</b>
<b>Expense</b>		
Prizes	\$109.45	\$32.00
Tournament Manager	\$387.27	\$21.00
Tournament Referee	\$46.36	\$21.00
Referees/Venue Manager	\$76.36	\$42.00
Contingency - Events	\$61.70	\$0.00
Hires - Events	\$360.00	\$396.00
Officials contributions	\$120.00	\$120.00
Computer Expenses	\$54.55	\$60.00
Printing & Stationery	\$90.91	\$0.00
<b>Total Expense</b>	<b>\$1,306.60</b>	<b>\$692.00</b>
<b>Net Profit (Loss)</b>	<b>\$238.86</b>	<b>\$617.12</b>

**Jobs [Budget Analysis]**

Account	Budget	Actual		
<b>EV019 2018 AC Level B</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$763.64	\$0.00		
Event Entry Fees - Concession	\$54.55	\$0.00		
Total Income	\$818.19	\$0.00		
<b>Expense</b>				
Prizes	\$54.73	\$0.00		
Tournament Manager	\$46.36	\$0.00		
Tournament Referee	\$664.55	\$0.00		
Referees/Venue Manager	\$76.36	\$0.00		
Contingency - Events	\$69.19	\$0.00		
Hires - Events	\$360.00	\$0.00		
Officials contributions	\$120.00	\$0.00		
Printing & Stationery	\$72.73	\$0.00		
Total Expense	\$1,463.92	\$0.00		
Net Profit (Loss)	-\$645.73	\$0.00		
<b>EV021 2018 Eire Cup Dinner</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event dinner income	\$3,300.00	\$2,672.59		
Total Income	\$3,300.00	\$2,672.59		
<b>Expense</b>				
Event dinner expense	\$3,300.00	\$2,672.73		
Total Expense	\$3,300.00	\$2,672.73		
Net Profit (Loss)	\$0.00	-\$0.14		
<b>EV022 2018 ISS Dinner</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event dinner income	\$4,400.00	\$0.00		
Total Income	\$4,400.00	\$0.00		
<b>Expense</b>				
Event dinner expense	\$4,400.00	\$0.00		
Total Expense	\$4,400.00	\$0.00		
Net Profit (Loss)	\$0.00	\$0.00		
<b>EV023 2018 Welcome Functions</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Welcome functions	\$0.00	\$872.84		
Total Income	\$0.00	\$872.84		

## Jobs [Budget Analysis]

Account	Budget	Actual		
<b>Expense</b>				
Welcome Functions	\$0.00	\$872.73		
Total Expense	\$0.00	\$872.73		
Net Profit (Loss)	\$0.00	\$0.11		
<b>EV025 2018 GC U21 Doubles 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$0.00	\$123.63		
Total Income	\$0.00	\$123.63		
<b>Expense</b>				
Prizes	\$0.00	\$102.38		
Tournament Manager	\$0.00	\$21.00		
Tournament Referee	\$0.00	\$21.00		
Referees/Venue Manager	\$0.00	\$28.00		
Contingency - Events	\$0.00	\$23.00		
Hires - Events	\$0.00	\$60.00		
Total Expense	\$0.00	\$255.38		
Net Profit (Loss)	\$0.00	-\$131.75		
<b>EV026 2018 GC U21 Singles 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Event Entry Fees - Full	\$0.00	\$286.38		
Total Income	\$0.00	\$286.38		
<b>Expense</b>				
Prizes	\$0.00	\$82.30		
Tournament Manager	\$0.00	\$21.00		
Tournament Referee	\$0.00	\$21.00		
Referees/Venue Manager	\$0.00	\$42.00		
Contingency - Events	\$1,000.00	\$23.00		
Hires - Events	\$0.00	\$120.00		
Total Expense	\$1,000.00	\$309.30		
Net Profit (Loss)	-\$1,000.00	-\$22.92		
<b>EV026 2019 GC U21 Singles 2019</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Sponsorship	\$0.00	\$454.55		
Total Income	\$0.00	\$454.55		
Net Profit (Loss)	\$0.00	\$454.55		
<b>MA001 2018 Magazine 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>

## Jobs [Budget Analysis]

Account	Budget	Actual		
<b>Income</b>				
Magazine subscriptions	\$0.00	\$181.82		
Advertising income	\$0.00	\$454.55		
Total Income	\$0.00	\$636.37		
<b>Expense</b>				
Printing & Stationery	\$0.00	\$27.27		
Magazine Refund	\$1,015.00	\$2,040.88		
Total Expense	\$1,015.00	\$2,068.15		
Net Profit (Loss)	-\$1,015.00	-\$1,431.78		
<b>ME001 2018 Merchandise 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
Gateball books	\$745.00	\$0.00		
AC Law Books	\$225.00	\$193.50		
GC Rule Books	\$900.00	\$90.00		
Wedge Gauges	\$545.00	\$490.91		
Postage	\$116.00	\$31.77		
Total Income	\$2,531.00	\$806.18		
<b>Expense</b>				
Postage, Freight and Courier	\$1,091.00	\$0.00		
Printing & Stationery	\$909.00	\$0.00		
Total Expense	\$2,000.00	\$0.00		
Net Profit (Loss)	\$531.00	\$806.18		
<b>SC001 2018 Scholarships and Grants</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Prizes	\$100.00	\$0.00		
New Club Grants	\$3,000.00	\$0.00		
Scholarships	\$6,000.00	\$1,000.00		
Total Expense	\$9,100.00	\$1,000.00		
Net Profit (Loss)	-\$9,100.00	-\$1,000.00		
<b>ST001 2018 Strategic Plan 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Board/Governance Expenses	\$4,227.27	\$0.00		
Travel - Domestic	\$2,181.82	\$0.00		
Accommodation - domestic	\$2,163.64	\$0.00		
Total Expense	\$8,572.73	\$0.00		
Net Profit (Loss)	-\$8,572.73	\$0.00		
<b>W001 2018 WCF AC 2020</b>			<b>Percent Complete :</b>	<b>0.00%</b>

**Jobs [Budget Analysis]**

Account	Budget	Actual		
<b>Expense</b>				
Travel - Domestic	\$0.00	\$339.20		
Total Expense	\$0.00	\$339.20		
Net Profit (Loss)	\$0.00	-\$339.20		
<b>W014 2018 International Levy 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Income</b>				
International Fund	\$74,588.00	\$67,850.92		
Total Income	\$74,588.00	\$67,850.92		
Net Profit (Loss)	\$74,588.00	\$67,850.92		
<b>W015 2018 WCF AC WC 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Uniforms	\$2,160.00	\$1,632.80		
Postage, Freight and Courier	\$0.00	\$94.86		
Total Expense	\$2,160.00	\$1,727.66		
Net Profit (Loss)	-\$2,160.00	-\$1,727.66		
<b>W016 2018 WCF Over 50's GC WC 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Uniforms	\$1,080.00	\$0.00		
Postage, Freight and Courier	\$0.00	\$97.10		
Total Expense	\$1,080.00	\$97.10		
Net Profit (Loss)	-\$1,080.00	-\$97.10		
<b>W017 2018 AC Trans Tasman Squad 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Contingency - Events	\$50.00	\$0.00		
Training	\$9,600.00	\$4,621.70		
High Performance Manager	\$1,600.00	\$265.57		
Hires - Events	\$264.00	\$198.00		
Total Expense	\$11,514.00	\$5,085.27		
Net Profit (Loss)	-\$11,514.00	-\$5,085.27		
<b>W018 2018 AC Trans Tasman Team 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
ACA Ties & Caps	\$0.00	\$223.54		
Uniforms	\$0.00	\$1,734.00		
High Performance Manager	\$3,000.00	\$351.46		
Travel - Domestic	\$14,200.00	\$7,402.93		



**Jobs [Budget Analysis]**

Account	Budget	Actual		
Accommodation - domestic	\$14,200.00	\$6,709.09		
Printing & Stationery	\$0.00	\$17.59		
Total Expense	\$31,400.00	\$16,438.61		
Net Profit (Loss)	-\$31,400.00	-\$16,438.61		
<b>W019 2018 AC Trans Tasman Hosting 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Equipment Purchases	\$0.00	\$650.00		
Prizes	\$0.00	\$168.37		
Tournament Manager	\$2,100.00	\$72.00		
Tournament Referee	\$2,100.00	\$72.00		
Referees/Venue Manager	\$0.00	\$168.00		
Contingency - Events	\$187.00	\$0.00		
Hires - Events	\$1,188.00	\$1,047.00		
Other	\$1,625.00	\$3,780.00		
Officials contributions	\$0.00	\$240.00		
Computer Expenses	\$0.00	\$60.00		
Printing & Stationery	\$0.00	\$184.50		
Admin Exp to International	\$5,000.00	\$5,000.00		
Total Expense	\$12,200.00	\$11,441.87		
Net Profit (Loss)	-\$12,200.00	-\$11,441.87		
<b>W020 2018 GC TT Squad Training for 2019</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Training	\$12,800.00	\$0.00		
High Performance Manager	\$1,600.00	\$0.00		
Total Expense	\$14,400.00	\$0.00		
Net Profit (Loss)	-\$14,400.00	\$0.00		
<b>W021 2018 GC TT Team Training for 2019</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Training	\$4,000.00	\$0.00		
High Performance Manager	\$800.00	\$0.00		
Total Expense	\$4,800.00	\$0.00		
Net Profit (Loss)	-\$4,800.00	\$0.00		
<b>W022 2018 GC U21 Development Squad 2018</b>			<b>Percent Complete :</b>	<b>0.00%</b>
<b>Expense</b>				
Travel - Domestic	\$3,900.00	\$0.00		
Accommodation - domestic	\$1,800.00	\$0.00		
Total Expense	\$5,700.00	\$0.00		
Net Profit (Loss)	-\$5,700.00	\$0.00		

**Jobs [Budget Analysis]**

Account	Budget	Actual	
<b>W023 2018 Gateball World Team Chships 18</b>			<b>Percent Complete : 0.00%</b>
<b>Expense</b>			
Airfares - Overseas	\$5,000.00	\$4,750.00	
Uniforms	\$0.00	\$1,849.95	
Postage, Freight and Courier	\$0.00	\$95.85	
Total Expense	\$5,000.00	\$6,695.80	
Net Profit (Loss)	-\$5,000.00	-\$6,695.80	
<b>Z001 2018 Outstanding expenses 2017</b>			<b>Percent Complete : 0.00%</b>
<b>Income</b>			
Event Entry Fees - Full	\$0.00	-\$72.73	
Payment for uniform	\$0.00	-\$0.23	
Other	\$0.00	\$248.00	
Total Income	\$0.00	\$175.04	
<b>Expense</b>			
Bank charges	\$0.00	\$12.73	
Prizes	\$0.00	\$114.55	
Travel - Domestic	\$0.00	\$646.28	
Accommodation - domestic	\$0.00	\$402.78	
Computer Expenses	\$0.00	\$1,038.49	
Postage, Freight and Courier	\$0.00	\$42.72	
Printing & Stationery	\$0.00	\$14.13	
Total Expense	\$0.00	\$2,271.68	
Net Profit (Loss)	\$0.00	-\$2,096.64	