



MINUTES of the ACA Board meeting

Thursday, 6 December, 2018 at 5.00pm AEDT, by Skype.
Resumed Thursday, 13 December 2018 at 5.00pm AEDT.

Welcome

1. **Roll Call** - Megan Fardon, Mike Cohn, Don Close, Graeme Thomas, Jim Nicholls, Mary Marsland.

Administrator: Rob Murray

Apology -

Resignation - Tony McArthur has tendered his resignation from the Board.

2. Minutes

Minutes of the Board meeting of 5 November 2018 approved.

3. Business Arising from the Minutes

Outstanding actions (see items below)

4. Recording of Motions sent and agreed to by Email

5.2 (Nov)	Wild cards for GC President's Eights to assist with Trans Tasman selection - For this year (2019) only four wild cards will be allowed. Approved. Rob to inform Terry Ericson.	Rob Murray	Done
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- 5.1 Insurance Quote for 2019 - approved.
- 5.2 Endorsement of Lorraine Smith nomination for WCF treasurer - listed as one of 2 candidates. Need to advise who ACA votes for.
- 5.3 Grant application to stream Trans Tasman - approved.
- 5.4 WCF 2019 GC World Championships recommendations - approved. Sent to WCF.
- 5.5 Coaching audit - approved. Rob Murray to accompany Barb Piggott to meeting with Greg Whymark.

6. Board – Roles and Responsibilities

6.1 Meeting Schedule -

	Day	Time	Means
Board	Thursday 13 December 2018 (if needed)	1700 AEDT	Skype
Board	Thursday 14 February 2019	1700 AEDT	Skype
AGM	Monday 25 March 2019	9.30am	Face to Face
Board	Monday 25 March 2019	1400 hours WST	Face to Face

6.2 Board Representation at ACA Events

Event	Dates	Representative
AC Open Doubles and Singles	17 to 25 November	Mike Cohn Jim Nicholls
GC Under 21 Championship	12 to 14 January	Graeme Thomas
GC President's Eights	15-17 February	Mike Cohn
AC Gold Medal Men's and Women's Singles Eire Cup	13 to 15 March 16 to 19 March 20 to 24 March	Megan Fardon
GC Trans Tasman Series	25 to 29 April	Megan Fardon ?
GC Open Doubles and Singles Championship	4 to 12 May	TBA
AC Patron's Trophy	8 to 10 June	Mike Cohn

7. Finance

7.1 Financial Statements - attached

Profit & Loss Statement to 29 November 2018

Balance Sheet to 29 November 2018

Budget v Actuals to 29 November 2018

Approved.

7.2 Finance Committee - no meeting. Need to replace Tony on Finance Committee - await AGM.

7.2.1 Employsure contract - runs for 2 more years.

7.2.2 Noted - Don may need to travel to Canberra (probably January) to meet with auditor. Approved.

7.3 Other Financial matters –

7.3.2 (Nov)	Megan to liaise with Employsure and Murray Tinker re Uni of Qld ambassador.	Megan Fardon	Not needed.
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7.3 Budget discussion - summary attached.

Well under budget for 2018 to date.

Officials at events are not claiming meaning we are under budget in Events.

Should discuss and set affiliation fees for the outyear at the AGM each year. Need to consider International loads each year.

Need to consider guidelines for what we are allocating each year for the various roles e.g. HPM training needs for individuals as well as teams for both AC and GC. Rob to ask Parbury to develop policy framework. Rob to facilitate meetings of key persons/committees. Needed by March meeting.

Decreased entry fees versus prize money was discussed. Consider differential funding for elite and other events.

Need to purchase more balls for upcoming major events. Mike had a quote for 24 sets of new balls, which would cost around \$10.4K including GST. We could sell old sets after the 2020 AC Worlds, so we purchase in 2019 and get some money in return in 2020.

Don to adjust the draft budget based on discussions and is endorsed.

8. Correspondence

8.1 (Jun)	Tony McArthur to find suitable person to go to NZ to discuss U21 development. Callum Hyland one option. Barry Haydon also suggested. Tony to sound out Callum Hyland and then possibly Alix Verge.	Tony McArthur	Rob to address
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8.1 Inwards

- Tony McArthur's resignation from the Board.

8.2 Outwards

- Letter of appreciation to be sent to Tony.
 - Letter to Croquet Vic supporting live streaming.
 - Letter to states re database information.
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9. Strategic Plan

9.1 (Sep)	Letter to states requesting them to provide registered player database information. Define metadata and circulate to States.	Rob Murray	Responses so far from SA, Qld and Tas. On-going.
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9.1 Update

Need to get new strategic plan on the new website.

10 Policy/By-Laws

10.1 (Nov)	Feedback on Policy draft document from Parbury. Megan to contact Callum.	Megan Fardon	On-going
10.2 (Nov)	Parbury should complete other policy updating by the end of the month. Rob will circulate on receipt.	Rob Murray	Circulated

New policy material to be discussed next meeting (13 December).

11 WCF

11.1 (Jul)	Request Bids for 2022 - WCF GC Over-50 World Championship from Northern Tas and SA	Graeme Thomas	On-going
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11.1 Hosting of future WCF events – status of discussions

(a) 2020 AC WC - progressing

(b) 2021 - MacRobertson Shield in Victoria - no update. Mike to liaise with WCF re dates via Pete Landrebe.

(c) 2022 - WCF GC Over-50 World Championship. Northern Tasmania has withdrawn interest. EOI from SA. Call for expressions of interest from States if SA does not want the event. SA to present a bid.

11.2 (Nov)	Endorsement of Lorraine Smith nomination for WCF treasurer. Rob to circulate CVs and Megan to discuss with Stephen Mulliner.	Rob Murray Megan Fardon	See 5.2 above.
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12 Gateball

Meeting suspended 7.00pm AEDT. Resumed at 5.00pm AEDT, Thursday 13 December.

13 Matters Arising Appointed Officers

13.1 (Nov)	Replacement of GC and AC coaches and HPM. Rob to contact Barb Piggott re coaching development. Martin Clarke willing to take on HPM role in lieu of Ron McBride. Megan to circulate Martin's CV.	Rob Murray Megan Fardon	Done
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- 13.1 Resignation of Ron McBride and Greg Whymark. Barb Piggott to visit Greg Whymark and review status. Will complete audit before deciding to take on the role.
- 13.2 Pending resignation of Peter Freer as it is the end of his term of office. Public call for expressions of interest. Reminder of all vacant positions on website emphasising critical positions. Rob to initiate.

14 Matters Arising from Committees and Working Groups

- 14.1 Under 21 Committee - Clarification of members and roles is needed. Major review of direction needed. Ask committee to provide a direction statement. Need new Board liaison person with Tony's resignation. Jim Nichols to follow up in the short term and develop a timetable.

15. Issues from State Associations

15.1 (Nov)	Reporting membership and participant numbers - Summarise State best guesses of participants for ASC. Awaiting Tas details.	Graeme Thomas	Awaiting Tas
15.1 (Sep)	Sporting Schools - ACA to register on schoolsports.com to get grants for students. Rob to advise states.	Rob Murray	Done
15.1 (Nov)	Changes to Golf Croquet rules. Qld has Powerpoint presentation. Don to liaise with Jim Clement and circulate.	Don Close	Done

- 15.1 Member information request. WA shortly and SA already received.
- 15.2 New GC rules book font is too small. Future versions must have a larger font.

16. Tournaments

- 16.1 GC Hcp event. Report for 2018 provided by TM. Refer issue of fees to TC. Graeme to refer.
- 16.2 AC Singles and Doubles Tournament Referee's report submitted. Rob to review and address potential disciplinary issue. Megan to review past correspondence with a view to developing a log of disciplinary issues addressed.
- 16.3 Peter Cole's Croquet Ashes event - letter circulated. No direct ACA involvement at present. May need WCF approval to associate with a WCF event.
- 16.4 Eire Cup and associated events - Mike Cohn will be Tournament Referee, Max Wools will be TR for the Gold Medal. Approved. Tournament Manager still needed.

17. Development Squads

Nil

18. Communication – Website

- 18.1 Website update – New website released but with several significant issues.
- Australian Croquet Association Inc.
Incorporated in the ACT

18.2 Graeme to attend additional training with Marketing Sweet. Cost \$100 per hour and max of 2 hours at this stage.

19. Other Business

19.1 (Sep)	Uniforms –develop a casual uniform as well as a playing uniform. Form a sub-committee (including some players) to define future needs. Megan and Rob to liaise re orders.	Megan Fardon Rob Murray	Alison Sharpe organising shirts for GC Women's Worlds in February.
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19.1.1 Scholarship applications - 3 applications received with only 2 eligible. Only U21's at this stage. Readvertise and allow extra time for requests to end February.

19.1.2 Gateball scholarship request received but criteria is different. Needs tidying up.

19.1.3 Scholarship approved for Jamie Gumbrell.

19.2 Policy documents - Handbook - change of constitution makes this redundant. Should have a suite of policies. Separate face to face meeting to review policies needed. Rob to check if Parbury policy bases were based on ASC documents. Need to prioritise the policies we work on. Member protection and finance are two priority policies.

19.3 Office move likely during January at this stage. Pay rent until end of January.

19.4 Rob on leave from 24 December until 2 January. Anne also taking leave.

19.5 Don to put together on-going employment proposal for Rob. Gift cards to be organised by Don for Anne and Rob.

20. Next Meeting

Thursday 14 February 2018, 0930 AEDT now to be face to face in Melbourne at Cairnlea.

21. Meeting Closed- 7.10pm AEDT

	BUDGET ITEMS	2019 Proposed	2018 to date	2018 Budget
PAGE	SUBJECT	VALUE	VALUE	VALUE
AD	INCOME	\$169,318.00	\$156,906.00	\$156,619.00
	INCREASE IN VALUE OF INVESTMENTS	\$8,000.00	\$2,380.00	\$8,000.00
	INTEREST ON INVESTMENTS	\$3,000.00	\$2,700.00	\$3,000.00
ME	MERCHANDISE	\$633.00	\$806.18	\$532.00
A	APPOINTED OFFICERS	-\$35,583.00	-\$7,242.59	-\$32,784.09
AD	ADMINISTRATION	-\$33,616.00	-\$14,365.46	-\$31,601.00
B	BOARD	-\$25,407.00	-\$14,448.52	-\$29,933.00
C	COMMITTEES	-\$9,537.00	\$0.00	-\$9,886.36
EM	EMPLOYEE COSTS	-\$62,415.00	-\$46,670.40	-\$66,040.00
EV	EVENTS	-\$5,814.00	\$9,437.23	-\$3,539.67
H	HIGH PERFORMANCE OFFICER	\$0.00		
MA	MAGAZINE	\$0.00	-\$1,431.78	-\$1,015.00
SC	SCHOLARSHIPS	-\$9,100.00	-\$4,000.00	-\$9,100.00
ST	STRATEGIC PLAN	-\$7,664.00	\$0.00	-\$8,573.00
Z	OUTSTANDING BILLS FROM PREVIOUS YEAR	-\$1,000.00	-\$2,096.64	\$0.00
	SURPLUS/DEFICIT	-\$9,185.00	\$81,974.02	-\$24,321.12
	INTERNATIONAL			
	INCOME	\$72,045.00	\$67,850.92	\$74,588.00
	EXPENDITURE	-\$61,326.00	-\$41,508.36	-\$88,254.00
	SURPLUS/DEFICIT	\$10,719.00	\$26,342.56	-\$13,666.00
	OVERALL SURPLUS/DEFICIT	\$1,534.00	\$108,316.58	-\$37,987.12

I have changed both these figures

International Levy

9312 adults @ \$8.50

23 U21 @ \$4.25

71,956

89

72,045

I changed this

Balance Sheet

As of 29/11/2018

Assets		
Assets		
Current Assets		
Operating Account	\$121,072.76	
Treasurer's Account	-\$3,841.64	
Overseas payments account	\$1.00	
QANTAS Card	\$536.59	
BT Investment C11731060	\$120,540.94	
MLC Investment 35368672	\$109,452.71	
TD 471050244477 9 Feb 2019	\$35,000.00	
TD471050245170 16 Feb 2019	\$30,000.00	
TD471050245146 16 April 2019	\$10,000.00	
TD471050245154 16 April 2019	\$40,000.00	
TD 471050245162 16 May 2019	\$40,000.00	
Trade Debtors	\$12.00	
Stock on Hand	\$8,697.90	
Coaching Badges	\$805.20	
Fixed Asset		
Croquet Equipment	\$17,762.00	
Less Accum Depn Croq Eq	-\$17,762.00	
Office Equipment	\$10,007.28	
Less Acc Depn Off Equip	-\$9,068.62	
Gateball Equipment	\$4,284.99	
Less Acc Depn Gateball Eq	-\$3,018.00	
Total Assets		\$514,483.11
Liabilities		
GST Collected	\$279.71	
GST Paid	-\$2,758.18	
PAYG and Superannuation payabl	\$1,587.62	
Total Liabilities		-\$890.85
Net Assets		\$515,373.96
Equity		
Retained Earnings	\$346,538.22	
International Fund	\$61,221.00	
Current Year Earnings	\$107,614.74	
Total Equity		\$515,373.96

This report includes Year-End Adjustments.

Jobs [Budget Analysis]

Account	Budget	Actual
Income		
International Fund	\$74,588.00	\$67,850.92
Affiliation- Member/Player	\$156,619.00	\$156,905.22
Gateball books	\$745.00	\$0.00
Magazine subscriptions	\$0.00	\$181.82
AC Law Books	\$225.00	\$193.50
GC Rule Books	\$900.00	\$90.00
Wedge Gauges	\$545.00	\$490.91
Advertising income	\$0.00	\$454.55
Fees - Referees	\$0.00	\$129.09
Sponsorship	\$0.00	\$454.55
Event Entry Fees - Full	\$49,371.19	\$50,545.48
Event Entry Fees - Concession	\$1,770.92	\$161.36
Event dinner income	\$7,700.00	\$2,672.59
Welcome functions	\$0.00	\$872.84
Postage	\$116.00	\$31.77
Payment for uniform	\$0.00	-\$0.23
Interest	\$3,000.00	\$2,700.54
Increase in value of investmen	\$8,000.00	\$2,380.31
Other	\$0.00	\$248.19
Total Income	\$303,580.11	\$286,363.41
Expense		
Equipment Purchases	\$0.00	\$650.00
ACA Ties & Caps	\$0.00	\$223.54
Badges	\$0.00	\$122.24
Audit Fees	\$2,182.00	\$1,600.00
Bank charges	\$400.00	\$248.23
Board/Governance Expenses	\$8,045.45	\$449.28
Prizes	\$2,624.35	\$2,734.10
Hires/Purchases-App Officer	\$0.00	\$54.42
Tournament Manager	\$6,035.51	\$2,868.28
Tournament Referee	\$8,442.19	\$3,525.11
Referees/Venue Manager	\$3,283.64	\$2,912.00
Contingency - Events	\$3,315.32	\$46.00
Disbursement Presidents 8s	\$9,270.69	\$8,037.54
Airfares - Overseas	\$5,000.00	\$4,750.00
Uniforms	\$3,240.00	\$5,216.75
Training	\$28,691.00	\$6,360.17
High Performance Manager	\$7,000.00	\$617.03
Honoraria	\$8,700.00	\$578.00
Travel - Domestic	\$52,127.28	\$23,858.02
Resources - Appointed Officers	\$1,000.00	\$0.00
Hires - Events	\$19,542.00	\$19,396.00
New Club Grants	\$3,000.00	\$3,000.00
Scholarships	\$6,000.00	\$1,000.00
Accommodation - domestic	\$25,433.06	\$12,806.80
Event dinner expense	\$7,880.00	\$2,727.27

Jobs [Budget Analysis]

Account	Budget	Actual
Other	\$16,650.00	\$3,860.91
ACA Contribution	\$360.00	\$0.00
Contingency-committees	\$2,272.75	\$0.00
Surveys	\$454.55	\$0.00
Officials contributions	\$5,670.00	\$3,245.74
Welcome Functions	\$0.00	\$872.73
Meeting re 2022 scheduling	\$909.09	\$0.00
Computer Expenses	\$7,510.25	\$3,249.86
Web design expenses	\$0.00	\$3,000.00
Consultancy Fees	\$2,451.60	\$4,336.16
Equipment Insurance	\$1,080.00	\$0.00
Legal Fees	\$3,636.00	\$0.00
Marketing	\$1,000.00	\$659.04
Affiliation Fees - WCF, WGU	\$2,250.00	\$2,019.63
Postage, Freight and Courier	\$1,909.00	\$592.25
Printing & Stationery	\$3,308.64	\$1,560.43
Rent	\$6,233.00	\$5,745.94
Corporate Publicity	\$4,545.00	\$0.00
Corporate Marketing	\$4,545.00	\$104.55
Magazine Refund	\$1,015.00	\$2,040.88
S&W Superannuation	\$4,918.36	\$3,589.70
S&W Annual Leave	\$3,353.96	\$0.00
S&W Workers' Compensation	\$550.00	\$650.74
S&W Salaries & Wages	\$54,766.65	\$37,786.27
Telephone and Internet Charges	\$966.00	\$950.78
Total Expense	\$341,567.34	\$178,046.39
Net Profit (Loss)	-\$37,987.23	\$108,317.02

Jobs [Budget Analysis]

Account	Budget	Actual		
A001 2018 National Coord Gateball 2018			Percent Complete :	0.00%
Expense				
Prizes	\$0.00	\$41.82		
Hires/Purchases-App Officer	\$0.00	\$54.42		
Training	\$1,200.00	\$1,738.47		
Honoraria	\$250.00	\$0.00		
Travel - Domestic	\$300.00	\$255.00		
Marketing	\$1,000.00	\$0.00		
Total Expense	\$2,750.00	\$2,089.71		
Net Profit (Loss)	-\$2,750.00	-\$2,089.71		
A002 2018 NC U21 Croquet 2018			Percent Complete :	0.00%
Expense				
Honoraria	\$200.00	\$0.00		
Travel - Domestic	\$3,400.00	\$1,257.44		
Accommodation - domestic	\$0.00	\$103.64		
Total Expense	\$3,600.00	\$1,361.08		
Net Profit (Loss)	-\$3,600.00	-\$1,361.08		
A003 2018 NC U21 Development Squad 2018			Percent Complete :	0.00%
Expense				
Training	\$1,091.00	\$0.00		
Honoraria	\$200.00	\$0.00		
Travel - Domestic	\$1,818.01	\$0.00		
Total Expense	\$3,109.01	\$0.00		
Net Profit (Loss)	-\$3,109.01	\$0.00		
A004 2018 NC Coaching AC 2018			Percent Complete :	0.00%
Expense				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
A005 2018 NC Coaching GC 2018			Percent Complete :	0.00%
Expense				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
A006 2018 NC Refereeing GC 2018			Percent Complete :	0.00%

Jobs [Budget Analysis]

Account	Budget	Actual		
Expense				
Honoraria	\$200.00	\$0.00		
Travel - Domestic	\$4,500.00	\$2,439.07		
Accommodation - domestic	\$0.00	\$486.94		
Total Expense	\$4,700.00	\$2,926.01		
Net Profit (Loss)	-\$4,700.00	-\$2,926.01		
A007 2018 NC Refereeing AC 2018			Percent Complete :	0.00%
Expense				
Badges	\$0.00	\$65.00		
Board/Governance Expenses	\$0.00	\$72.73		
Honoraria	\$200.00	\$0.00		
Travel - Domestic	\$1,000.00	\$570.00		
Resources - Appointed Officers	\$1,000.00	\$0.00		
Accommodation - domestic	\$0.00	\$149.70		
Total Expense	\$2,200.00	\$857.43		
Net Profit (Loss)	-\$2,200.00	-\$857.43		
A009 2018 Archivist 2018			Percent Complete :	0.00%
Expense				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
A010 2018 Complaints Officer 2018			Percent Complete :	0.00%
Expense				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
A011 2018 NC Handicapping 2018			Percent Complete :	0.00%
Expense				
Honoraria	\$200.00	\$0.00		
Postage, Freight and Courier	\$0.00	\$8.36		
Total Expense	\$200.00	\$8.36		
Net Profit (Loss)	-\$200.00	-\$8.36		
A012 2018 Delivery of Coaching Program18			Percent Complete :	0.00%
Expense				
Other	\$15,025.00	\$0.00		

Jobs [Budget Analysis]

Account	Budget	Actual		
Total Expense	\$15,025.00	\$0.00		
Net Profit (Loss)	-\$15,025.00	\$0.00		
A014 2018 AC Laws 2018			Percent Complete :	0.00%
Expense				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
A015 2018 GC Laws 2018			Percent Complete :	0.00%
Expense				
Honoraria	\$200.00	\$0.00		
Total Expense	\$200.00	\$0.00		
Net Profit (Loss)	-\$200.00	\$0.00		
AD001 2018 Administration 2018			Percent Complete :	0.00%
Income				
Affiliation- Member/Player	\$156,619.00	\$156,905.22		
Event Entry Fees - Full	\$0.00	\$0.18		
Interest	\$3,000.00	\$2,700.54		
Increase in value of investmen	\$8,000.00	\$2,380.31		
Other	\$0.00	\$0.19		
Total Income	\$167,619.00	\$161,986.44		
Expense				
Audit Fees	\$2,182.00	\$1,600.00		
Bank charges	\$400.00	\$235.50		
Travel - Domestic	\$1,982.00	\$567.72		
Event dinner expense	\$180.00	\$54.54		
Other	\$0.00	\$80.91		
Computer Expenses	\$6,692.00	\$1,431.37		
Web design expenses	\$0.00	\$3,000.00		
Consultancy Fees	\$0.00	\$2,272.73		
Equipment Insurance	\$1,080.00	\$0.00		
Legal Fees	\$3,636.00	\$0.00		
Marketing	\$0.00	\$659.04		
Affiliation Fees - WCF, WGU	\$2,250.00	\$2,019.63		
Postage, Freight and Courier	\$818.00	\$203.31		
Printing & Stationery	\$1,091.00	\$439.44		
Rent	\$6,233.00	\$5,745.94		
Corporate Publicity	\$4,545.00	\$0.00		
Corporate Marketing	\$4,545.00	\$104.55		
Telephone and Internet Charges	\$966.00	\$950.78		
Admin Exp to International	-\$5,000.00	-\$5,000.00		
Total Expense	\$31,600.00	\$14,365.46		

Jobs [Budget Analysis]

Account	Budget	Actual		
Net Profit (Loss)	\$136,019.00	\$147,620.98		
B001 2018 Board 2018			Percent Complete :	0.00%
Expense				
Board/Governance Expenses	\$3,818.18	\$376.55		
Honoraria	\$0.00	\$578.00		
Travel - Domestic	\$18,845.45	\$8,613.51		
Hires - Events	\$0.00	\$400.00		
Accommodation - domestic	\$7,269.42	\$4,480.46		
Total Expense	\$29,933.05	\$14,448.52		
Net Profit (Loss)	-\$29,933.05	-\$14,448.52		
C001 2018 AC Selectors 2018			Percent Complete :	0.00%
Expense				
Honoraria	\$1,000.00	\$0.00		
Contingency-committees	\$454.55	\$0.00		
Total Expense	\$1,454.55	\$0.00		
Net Profit (Loss)	-\$1,454.55	\$0.00		
C002 2018 GC Selectors			Percent Complete :	0.00%
Expense				
Honoraria	\$1,000.00	\$0.00		
Contingency-committees	\$454.55	\$0.00		
Total Expense	\$1,454.55	\$0.00		
Net Profit (Loss)	-\$1,454.55	\$0.00		
C003 2018 AC Tournaments			Percent Complete :	0.00%
Expense				
Honoraria	\$800.00	\$0.00		
Contingency-committees	\$454.55	\$0.00		
Total Expense	\$1,254.55	\$0.00		
Net Profit (Loss)	-\$1,254.55	\$0.00		
C004 2018 Events			Percent Complete :	0.00%
Expense				
Honoraria	\$800.00	\$0.00		
Contingency-committees	\$454.55	\$0.00		
Surveys	\$454.55	\$0.00		
Meeting re 2022 scheduling	\$909.09	\$0.00		
Total Expense	\$2,618.19	\$0.00		

Jobs [Budget Analysis]

Account	Budget	Actual		
Net Profit (Loss)	-\$2,618.19	\$0.00		
C005 2018 Marketing			Percent Complete :	0.00%
Expense				
Honoraria	\$750.00	\$0.00		
Total Expense	\$750.00	\$0.00		
Net Profit (Loss)	-\$750.00	\$0.00		
C006 2018 Grants Committee 2018			Percent Complete :	0.00%
Expense				
Honoraria	\$600.00	\$0.00		
Total Expense	\$600.00	\$0.00		
Net Profit (Loss)	-\$600.00	\$0.00		
C009 2018 Policy/By Law Committee			Percent Complete :	0.00%
Expense				
Honoraria	\$500.00	\$0.00		
Total Expense	\$500.00	\$0.00		
Net Profit (Loss)	-\$500.00	\$0.00		
C010 2018 GC Tournaments			Percent Complete :	0.00%
Expense				
Honoraria	\$800.00	\$0.00		
Contingency-committees	\$454.55	\$0.00		
Total Expense	\$1,254.55	\$0.00		
Net Profit (Loss)	-\$1,254.55	\$0.00		
EM001 2018 Employees			Percent Complete :	0.00%
Expense				
Travel - Domestic	\$0.00	\$2,106.07		
Accommodation - domestic	\$0.00	\$474.19		
Consultancy Fees	\$2,451.60	\$2,063.43		
S&W Superannuation	\$4,918.36	\$3,589.70		
S&W Annual Leave	\$3,353.96	\$0.00		
S&W Workers' Compensation	\$550.00	\$650.74		
S&W Salaries & Wages	\$54,766.65	\$37,786.27		
Total Expense	\$66,040.57	\$46,670.40		
Net Profit (Loss)	-\$66,040.57	-\$46,670.40		
EV001 2018 AC Gold Medal			Percent Complete :	0.00%

Jobs [Budget Analysis]

Account	Budget	Actual		
Income				
Event Entry Fees - Full	\$1,745.45	\$1,590.93		
Total Income	\$1,745.45	\$1,590.93		
Expense				
Prizes	\$227.27	\$234.00		
Tournament Manager	\$46.36	\$21.00		
Tournament Referee	\$550.58	\$21.00		
Referees/Venue Manager	\$57.27	\$63.00		
Contingency - Events	\$66.21	\$0.00		
Hires - Events	\$270.00	\$270.00		
Officials contributions	\$90.00	\$28.00		
Computer Expenses	\$54.55	\$0.00		
Printing & Stationery	\$36.36	\$40.00		
Total Expense	\$1,398.60	\$677.00		
Net Profit (Loss)	\$346.85	\$913.93		
EV002 2018 AC Men's Singles			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$2,536.36	\$2,168.23		
Event Entry Fees - Concession	\$81.82	\$0.00		
Total Income	\$2,618.18	\$2,168.23		
Expense				
Prizes	\$54.73	\$42.00		
Tournament Manager	\$61.82	\$28.00		
Tournament Referee	\$556.95	\$384.74		
Referees/Venue Manager	\$152.73	\$98.00		
Contingency - Events	\$97.31	\$0.00		
Hires - Events	\$720.00	\$960.00		
Officials contributions	\$240.00	\$168.00		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$127.27	\$140.00		
Total Expense	\$2,065.36	\$1,880.74		
Net Profit (Loss)	\$552.82	\$287.49		
EV003 2018 AC Women's Singles			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$2,290.91	\$2,618.24		
Event Entry Fees - Concession	\$81.82	\$0.00		
Total Income	\$2,372.73	\$2,618.24		
Expense				
Prizes	\$54.73	\$32.00		
Tournament Manager	\$61.82	\$28.00		
Tournament Referee	\$61.82	\$384.72		

Jobs [Budget Analysis]

Account	Budget	Actual		
Referees/Venue Manager	\$152.73	\$98.00		
Contingency - Events	\$61.65	\$0.00		
Hires - Events	\$720.00	\$1,230.00		
Officials contributions	\$240.00	\$378.00		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$127.27	\$140.00		
Total Expense	\$1,534.57	\$2,350.72		
Net Profit (Loss)	\$838.16	\$267.52		
EV004 2018 The Eire Cup			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$3,272.73	\$3,272.70		
Total Income	\$3,272.73	\$3,272.70		
Expense				
Prizes	\$356.36	\$338.18		
Tournament Manager	\$77.27	\$35.00		
Tournament Referee	\$696.18	\$875.73		
Referees/Venue Manager	\$381.82	\$420.00		
Contingency - Events	\$199.22	\$0.00		
Hires - Events	\$1,800.00	\$1,800.00		
Officials contributions	\$600.00	\$203.00		
Computer Expenses	\$54.55	\$60.00		
Postage, Freight and Courier	\$0.00	\$14.00		
Printing & Stationery	\$72.73	\$80.00		
Total Expense	\$4,238.13	\$3,825.91		
Net Profit (Loss)	-\$965.40	-\$553.21		
EV005 2018 President's GC Eights 2018			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$7,890.91	\$7,327.16		
Event Entry Fees - Concession	\$0.00	\$118.18		
Total Income	\$7,890.91	\$7,445.34		
Expense				
Badges	\$0.00	\$57.24		
Prizes	\$226.91	\$168.14		
Tournament Manager	\$599.07	\$0.00		
Tournament Referee	\$641.91	\$519.84		
Referees/Venue Manager	\$229.09	\$210.00		
Contingency - Events	\$157.94	\$0.00		
Disbursement Presidents 8s	\$4,541.44	\$5,156.00		
Hires - Events	\$1,080.00	\$1,080.00		
Officials contributions	\$360.00	\$0.00		
Computer Expenses	\$54.55	\$60.00		
Total Expense	\$7,890.91	\$7,251.22		

Jobs [Budget Analysis]

Account	Budget	Actual		
Net Profit (Loss)	\$0.00	\$194.12		
EV006 2018 GC Open Doubles			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$1,800.00	\$3,018.18		
Event Entry Fees - Concession	\$81.82	\$0.00		
Total Income	\$1,881.82	\$3,018.18		
Expense				
Prizes	\$109.45	\$94.00		
Tournament Manager	\$365.75	\$35.00		
Tournament Referee	\$386.85	\$159.55		
Referees/Venue Manager	\$203.64	\$112.00		
Contingency - Events	\$153.47	\$0.00		
Hires - Events	\$1,440.00	\$1,440.00		
Officials contributions	\$480.00	\$107.77		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$72.73	\$48.64		
Total Expense	\$3,266.44	\$2,056.96		
Net Profit (Loss)	-\$1,384.62	\$961.22		
EV007 2018 GC Open Singles			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$3,098.18	\$5,580.00		
Event Entry Fees - Concession	\$258.18	\$0.00		
Total Income	\$3,356.36	\$5,580.00		
Expense				
Prizes	\$54.73	\$32.00		
Tournament Manager	\$383.33	\$35.00		
Tournament Referee	\$409.70	\$199.40		
Referees/Venue Manager	\$254.55	\$77.00		
Contingency - Events	\$177.82	\$0.00		
Hires - Events	\$1,800.00	\$1,800.00		
Officials contributions	\$600.00	\$0.00		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$54.09	\$106.13		
Total Expense	\$3,788.77	\$2,309.53		
Net Profit (Loss)	-\$432.41	\$3,270.47		
EV008 2018 GC Gold Medal			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$1,636.36	\$1,431.83		
Total Income	\$1,636.36	\$1,431.83		
Expense				

Jobs [Budget Analysis]

Account	Budget	Actual
Prizes	\$227.27	\$234.00
Tournament Manager	\$46.36	\$0.00
Tournament Referee	\$403.76	\$369.31
Referees/Venue Manager	\$57.27	\$21.00
Contingency - Events	\$58.87	\$0.00
Hires - Events	\$270.00	\$195.00
Officials contributions	\$90.00	\$0.00
Computer Expenses	\$54.55	\$60.00
Printing & Stationery	\$36.36	\$26.37
Total Expense	\$1,244.44	\$905.68
Net Profit (Loss)	\$391.92	\$526.15

EV009 2018 GC Men's Singles **Percent Complete :** **0.00%**

Income

Event Entry Fees - Full	\$3,281.82	\$4,361.18
Event Entry Fees - Concession	\$86.36	\$43.18
Total Income	\$3,368.18	\$4,404.36

Expense

Prizes	\$54.73	\$32.00
Tournament Manager	\$30.91	\$378.25
Tournament Referee	\$205.05	\$63.38
Referees/Venue Manager	\$152.73	\$381.50
Contingency - Events	\$78.17	\$0.00
Hires - Events	\$720.00	\$960.00
Officials contributions	\$240.00	\$320.00
Computer Expenses	\$54.55	\$60.00
Printing & Stationery	\$127.27	\$92.27
Total Expense	\$1,663.41	\$2,287.40
Net Profit (Loss)	\$1,704.77	\$2,116.96

EV010 2018 GC Women's Singles **Percent Complete :** **0.00%**

Income

Event Entry Fees - Full	\$2,072.73	\$3,735.08
Event Entry Fees - Concession	\$86.36	\$0.00
Total Income	\$2,159.09	\$3,735.08

Expense

Prizes	\$54.73	\$32.00
Tournament Manager	\$30.91	\$378.25
Tournament Referee	\$205.05	\$63.37
Referees/Venue Manager	\$152.73	\$381.50
Contingency - Events	\$78.17	\$0.00
Hires - Events	\$720.00	\$960.00
Officials contributions	\$240.00	\$320.00
Computer Expenses	\$54.55	\$60.00
Printing & Stationery	\$127.27	\$92.27

Jobs [Budget Analysis]

Account	Budget	Actual		
Total Expense	\$1,663.41	\$2,287.39		
Net Profit (Loss)	\$495.68	\$1,447.69		
EV011 2018 Inter State Shield			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$3,272.73	\$3,272.70		
Total Income	\$3,272.73	\$3,272.70		
Expense				
Prizes	\$356.36	\$338.18		
Tournament Manager	\$77.27	\$756.50		
Tournament Referee	\$512.61	\$126.75		
Referees/Venue Manager	\$381.82	\$616.00		
Contingency - Events	\$187.31	\$0.00		
Hires - Events	\$1,800.00	\$1,800.00		
Officials contributions	\$600.00	\$600.00		
Computer Expenses	\$0.00	\$60.00		
Postage, Freight and Courier	\$0.00	\$14.00		
Printing & Stationery	\$72.73	\$52.73		
Total Expense	\$3,988.10	\$4,364.16		
Net Profit (Loss)	-\$715.37	-\$1,091.46		
EV012 2018 President's AC Eights			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$7,636.36	\$5,672.65		
Event Entry Fees - Concession	\$254.55	\$0.00		
Total Income	\$7,890.91	\$5,672.65		
Expense				
Prizes	\$231.82	\$128.00		
Tournament Manager	\$377.27	\$391.64		
Tournament Referee	\$124.09	\$28.00		
Referees/Venue Manager	\$305.45	\$49.00		
Contingency - Events	\$148.48	\$0.00		
Disbursement Presidents 8s	\$4,729.25	\$2,881.54		
Hires - Events	\$1,440.00	\$1,440.00		
Officials contributions	\$480.00	\$760.97		
Computer Expenses	\$54.55	\$60.00		
Total Expense	\$7,890.91	\$5,739.15		
Net Profit (Loss)	\$0.00	-\$66.50		
EV013 2018 AC Open Doubles			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$1,636.64	\$1,390.94		
Event Entry Fees - Concession	\$163.64	\$0.00		

Jobs [Budget Analysis]

Account	Budget	Actual
Total Income	\$1,800.28	\$1,390.94
Expense		
Prizes	\$109.45	\$64.00
Tournament Manager	\$274.22	\$215.55
Tournament Referee	\$73.64	\$64.77
Referees/Venue Manager	\$152.73	\$35.00
Contingency - Events	\$104.50	\$0.00
Hires - Events	\$1,080.00	\$1,080.00
ACA Contribution	\$360.00	\$0.00
Printing & Stationery	\$72.73	\$29.55
Total Expense	\$2,227.27	\$1,488.87
Net Profit (Loss)	-\$426.99	-\$97.93

EV014 2018 AC Open Singles **Percent Complete :** **0.00%**

Account	Budget	Actual
Income		
Fees - Referees	\$0.00	\$129.09
Event Entry Fees - Full	\$2,581.82	\$2,581.80
Event Entry Fees - Concession	\$258.18	\$0.00
Total Income	\$2,840.00	\$2,710.89
Expense		
Prizes	\$54.73	\$350.18
Tournament Manager	\$430.25	\$431.09
Tournament Referee	\$147.27	\$129.55
Referees/Venue Manager	\$305.45	\$70.00
Contingency - Events	\$193.98	\$0.00
Hires - Events	\$2,160.00	\$2,160.00
Officials contributions	\$720.00	\$0.00
Computer Expenses	\$54.55	\$0.00
Printing & Stationery	\$72.73	\$29.54
Total Expense	\$4,138.96	\$3,170.36
Net Profit (Loss)	-\$1,298.96	-\$459.47

EV015 2018 GC Handicap Doubles **Percent Complete :** **0.00%**

Account	Budget	Actual
Income		
Event Entry Fees - Full	\$1,090.91	\$763.64
Event Entry Fees - Concession	\$109.09	\$0.00
Total Income	\$1,200.00	\$763.64
Expense		
Prizes	\$109.45	\$74.00
Tournament Manager	\$293.71	\$0.00
Tournament Referee	\$293.69	\$0.00
Referees/Venue Manager	\$76.36	\$0.00
Contingency - Events	\$80.21	\$0.00
Hires - Events	\$540.00	\$0.00

Jobs [Budget Analysis]

Account	Budget	Actual		
Officials contributions	\$180.00	\$0.00		
Computer Expenses	\$54.55	\$0.00		
Printing & Stationery	\$72.73	\$0.00		
Total Expense	\$1,700.70	\$74.00		
Net Profit (Loss)	-\$500.70	\$689.64		
EV016 2018 GC Handicap Singles			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$1,309.09	\$81.82		
Event Entry Fees - Concession	\$163.64	\$0.00		
Total Income	\$1,472.73	\$81.82		
Expense				
Prizes	\$77.45	\$0.00		
Tournament Manager	\$345.56	\$0.00		
Tournament Referee	\$362.13	\$0.00		
Referees/Venue Manager	\$114.55	\$0.00		
Contingency - Events	\$104.12	\$0.00		
Hires - Events	\$810.00	\$0.00		
Officials contributions	\$270.00	\$0.00		
Computer Expenses	\$54.55	\$0.00		
Printing & Stationery	\$72.73	\$0.00		
Total Expense	\$2,211.09	\$0.00		
Net Profit (Loss)	-\$738.36	\$81.82		
EV017 2018 Patron's Trophy			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$1,454.55	\$1,309.12		
Event Entry Fees - Concession	\$90.91	\$0.00		
Total Income	\$1,545.46	\$1,309.12		
Expense				
Prizes	\$109.45	\$32.00		
Tournament Manager	\$387.27	\$21.00		
Tournament Referee	\$46.36	\$21.00		
Referees/Venue Manager	\$76.36	\$42.00		
Contingency - Events	\$61.70	\$0.00		
Hires - Events	\$360.00	\$396.00		
Officials contributions	\$120.00	\$120.00		
Computer Expenses	\$54.55	\$60.00		
Printing & Stationery	\$90.91	\$0.00		
Total Expense	\$1,306.60	\$692.00		
Net Profit (Loss)	\$238.86	\$617.12		
EV019 2018 AC Level B			Percent Complete :	0.00%

Jobs [Budget Analysis]

Account	Budget	Actual		
Income				
Event Entry Fees - Full	\$763.64	\$0.00		
Event Entry Fees - Concession	\$54.55	\$0.00		
Total Income	\$818.19	\$0.00		
Expense				
Prizes	\$54.73	\$0.00		
Tournament Manager	\$46.36	\$0.00		
Tournament Referee	\$664.55	\$0.00		
Referees/Venue Manager	\$76.36	\$0.00		
Contingency - Events	\$69.19	\$0.00		
Hires - Events	\$360.00	\$0.00		
Officials contributions	\$120.00	\$0.00		
Printing & Stationery	\$72.73	\$0.00		
Total Expense	\$1,463.92	\$0.00		
Net Profit (Loss)	-\$645.73	\$0.00		
EV021 2018 Eire Cup Dinner			Percent Complete :	0.00%
Income				
Event dinner income	\$3,300.00	\$2,672.59		
Total Income	\$3,300.00	\$2,672.59		
Expense				
Event dinner expense	\$3,300.00	\$2,672.73		
Total Expense	\$3,300.00	\$2,672.73		
Net Profit (Loss)	\$0.00	-\$0.14		
EV022 2018 ISS Dinner			Percent Complete :	0.00%
Income				
Event dinner income	\$4,400.00	\$0.00		
Total Income	\$4,400.00	\$0.00		
Expense				
Event dinner expense	\$4,400.00	\$0.00		
Total Expense	\$4,400.00	\$0.00		
Net Profit (Loss)	\$0.00	\$0.00		
EV023 2018 Welcome Functions			Percent Complete :	0.00%
Income				
Welcome functions	\$0.00	\$872.84		
Total Income	\$0.00	\$872.84		
Expense				
Welcome Functions	\$0.00	\$872.73		

Jobs [Budget Analysis]

Account	Budget	Actual		
Total Expense	\$0.00	\$872.73		
Net Profit (Loss)	\$0.00	\$0.11		
EV025 2018 GC U21 Doubles 2018			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$0.00	\$123.63		
Total Income	\$0.00	\$123.63		
Expense				
Prizes	\$0.00	\$102.38		
Tournament Manager	\$0.00	\$21.00		
Tournament Referee	\$0.00	\$21.00		
Referees/Venue Manager	\$0.00	\$28.00		
Contingency - Events	\$0.00	\$23.00		
Hires - Events	\$0.00	\$60.00		
Total Expense	\$0.00	\$255.38		
Net Profit (Loss)	\$0.00	-\$131.75		
EV026 2018 GC U21 Singles 2018			Percent Complete :	0.00%
Income				
Event Entry Fees - Full	\$0.00	\$286.38		
Total Income	\$0.00	\$286.38		
Expense				
Prizes	\$0.00	\$82.30		
Tournament Manager	\$0.00	\$21.00		
Tournament Referee	\$0.00	\$21.00		
Referees/Venue Manager	\$0.00	\$42.00		
Contingency - Events	\$1,000.00	\$23.00		
Hires - Events	\$0.00	\$120.00		
Total Expense	\$1,000.00	\$309.30		
Net Profit (Loss)	-\$1,000.00	-\$22.92		
EV026 2019 GC U21 Singles 2019			Percent Complete :	0.00%
Income				
Sponsorship	\$0.00	\$454.55		
Event Entry Fees - Full	\$0.00	\$31.82		
Total Income	\$0.00	\$486.37		
Net Profit (Loss)	\$0.00	\$486.37		
MA001 2018 Magazine 2018			Percent Complete :	0.00%
Income				
Magazine subscriptions	\$0.00	\$181.82		

Jobs [Budget Analysis]

Account	Budget	Actual		
Advertising income	\$0.00	\$454.55		
Total Income	\$0.00	\$636.37		
Expense				
Printing & Stationery	\$0.00	\$27.27		
Magazine Refund	\$1,015.00	\$2,040.88		
Total Expense	\$1,015.00	\$2,068.15		
Net Profit (Loss)	-\$1,015.00	-\$1,431.78		
ME001 2018 Merchandise 2018			Percent Complete :	0.00%
Income				
Gateball books	\$745.00	\$0.00		
AC Law Books	\$225.00	\$193.50		
GC Rule Books	\$900.00	\$90.00		
Wedge Gauges	\$545.00	\$490.91		
Postage	\$116.00	\$31.77		
Total Income	\$2,531.00	\$806.18		
Expense				
Postage, Freight and Courier	\$1,091.00	\$0.00		
Printing & Stationery	\$909.00	\$0.00		
Total Expense	\$2,000.00	\$0.00		
Net Profit (Loss)	\$531.00	\$806.18		
SC001 2018 Scholarships and Grants			Percent Complete :	0.00%
Expense				
Prizes	\$100.00	\$0.00		
New Club Grants	\$3,000.00	\$3,000.00		
Scholarships	\$6,000.00	\$1,000.00		
Total Expense	\$9,100.00	\$4,000.00		
Net Profit (Loss)	-\$9,100.00	-\$4,000.00		
ST001 2018 Strategic Plan 2018			Percent Complete :	0.00%
Expense				
Board/Governance Expenses	\$4,227.27	\$0.00		
Travel - Domestic	\$2,181.82	\$0.00		
Accommodation - domestic	\$2,163.64	\$0.00		
Total Expense	\$8,572.73	\$0.00		
Net Profit (Loss)	-\$8,572.73	\$0.00		
W014 2018 International Levy 2018			Percent Complete :	0.00%
Income				
International Fund	\$74,588.00	\$67,850.92		

Jobs [Budget Analysis]

Account	Budget	Actual		
Total Income	\$74,588.00	\$67,850.92		
Net Profit (Loss)	\$74,588.00	\$67,850.92		
W015 2018 WCF AC WC 2018			Percent Complete :	0.00%
Expense				
Uniforms	\$2,160.00	\$1,632.80		
Postage, Freight and Courier	\$0.00	\$94.86		
Total Expense	\$2,160.00	\$1,727.66		
Net Profit (Loss)	-\$2,160.00	-\$1,727.66		
W016 2018 WCF Over 50's GC WC 2018			Percent Complete :	0.00%
Expense				
Uniforms	\$1,080.00	\$0.00		
Postage, Freight and Courier	\$0.00	\$97.10		
Total Expense	\$1,080.00	\$97.10		
Net Profit (Loss)	-\$1,080.00	-\$97.10		
W017 2018 AC Trans Tasman Squad 2018			Percent Complete :	0.00%
Expense				
Contingency - Events	\$50.00	\$0.00		
Training	\$9,600.00	\$4,621.70		
High Performance Manager	\$1,600.00	\$265.57		
Hires - Events	\$264.00	\$198.00		
Total Expense	\$11,514.00	\$5,085.27		
Net Profit (Loss)	-\$11,514.00	-\$5,085.27		
W018 2018 AC Trans Tasman Team 2018			Percent Complete :	0.00%
Expense				
ACA Ties & Caps	\$0.00	\$223.54		
Uniforms	\$0.00	\$1,734.00		
High Performance Manager	\$3,000.00	\$351.46		
Travel - Domestic	\$14,200.00	\$7,402.93		
Accommodation - domestic	\$14,200.00	\$6,709.09		
Postage, Freight and Courier	\$0.00	\$22.05		
Printing & Stationery	\$0.00	\$17.59		
Total Expense	\$31,400.00	\$16,460.66		
Net Profit (Loss)	-\$31,400.00	-\$16,460.66		
W019 2018 AC Trans Tasman Hosting 2018			Percent Complete :	0.00%
Expense				
Equipment Purchases	\$0.00	\$650.00		

Jobs [Budget Analysis]

Account	Budget	Actual		
Prizes	\$0.00	\$168.37		
Tournament Manager	\$2,100.00	\$72.00		
Tournament Referee	\$2,100.00	\$72.00		
Referees/Venue Manager	\$0.00	\$168.00		
Contingency - Events	\$187.00	\$0.00		
Hires - Events	\$1,188.00	\$1,047.00		
Other	\$1,625.00	\$3,780.00		
Officials contributions	\$0.00	\$240.00		
Computer Expenses	\$0.00	\$60.00		
Printing & Stationery	\$0.00	\$184.50		
Admin Exp to International	\$5,000.00	\$5,000.00		
Total Expense	\$12,200.00	\$11,441.87		
Net Profit (Loss)	-\$12,200.00	-\$11,441.87		
W020 2018 GC TT Squad Training for 2019			Percent Complete :	0.00%
Expense				
Training	\$12,800.00	\$0.00		
High Performance Manager	\$1,600.00	\$0.00		
Total Expense	\$14,400.00	\$0.00		
Net Profit (Loss)	-\$14,400.00	\$0.00		
W021 2018 GC TT Team Training for 2019			Percent Complete :	0.00%
Expense				
Training	\$4,000.00	\$0.00		
High Performance Manager	\$800.00	\$0.00		
Total Expense	\$4,800.00	\$0.00		
Net Profit (Loss)	-\$4,800.00	\$0.00		
W022 2018 GC U21 Development Squad 2018			Percent Complete :	0.00%
Expense				
Travel - Domestic	\$3,900.00	\$0.00		
Accommodation - domestic	\$1,800.00	\$0.00		
Total Expense	\$5,700.00	\$0.00		
Net Profit (Loss)	-\$5,700.00	\$0.00		
W023 2018 Gateball World Team Chships 18			Percent Complete :	0.00%
Expense				
Airfares - Overseas	\$5,000.00	\$4,750.00		
Uniforms	\$0.00	\$1,849.95		
Postage, Freight and Courier	\$0.00	\$95.85		
Total Expense	\$5,000.00	\$6,695.80		
Net Profit (Loss)	-\$5,000.00	-\$6,695.80		

Jobs [Budget Analysis]

Account	Budget	Actual
Z001 2018 Outstanding expenses 2017		
		Percent Complete :
		0.00%
Income		
Event Entry Fees - Full	\$0.00	-\$72.73
Payment for uniform	\$0.00	-\$0.23
Other	\$0.00	\$248.00
Total Income	\$0.00	\$175.04
Expense		
Bank charges	\$0.00	\$12.73
Prizes	\$0.00	\$114.55
Travel - Domestic	\$0.00	\$646.28
Accommodation - domestic	\$0.00	\$402.78
Computer Expenses	\$0.00	\$1,038.49
Postage, Freight and Courier	\$0.00	\$42.72
Printing & Stationery	\$0.00	\$14.13
Total Expense	\$0.00	\$2,271.68
Net Profit (Loss)	\$0.00	-\$2,096.64